



Arnprior Minor Hockey Association  
 P.O. Box 372, Arnprior, ON  
 K7S 3L9

## AMHA Treasurer Report – Brett Simmons

Due to COVID this season was challenging not just operationally, but financially as well. To help families cope with the pandemic while trying to allow children to still play hockey, fees were reduced this year by ~15%. Despite this, there were still 70 fewer players than the previous year. Fewer players typically mean fewer teams and less required ice, but COVID rules meant smaller teams; anywhere from 30-50% smaller. Therefore, there were more teams requiring more ice. To help alleviate the extra expense, ice times were shared where COVID restrictions permitted.

Last year’s AGM report noted a bank account balance of \$39,571.15 (General \$28,943.96 & Nevada 10,627.19). This year, despite a 37% reduction in registration fees, the bank account balance as of March 31<sup>st</sup> is \$80,399.43 (General \$22,198.51 & Nevada \$58,200.92). Note that this balance includes unpaid invoices for Ice and Referees. Most of the increase is due to Nevada and not having the extra ice and referee costs associated with playoffs.

### Key Metrics for YoY Comparison Purposes

	2020	2021	Change YoY	
General Bank	28,944	22,199	(6,745)	-23.3%
Nevada Bank	10,627	58,201	47,574	447.7%
<b>Total Bank*</b>	<b>39,571</b>	<b>80,399</b>	<b>40,828</b>	<b>103.2%</b>
Registration	132,318	83,350	(48,968)	-37.0%
Ice Rental	104,116	65,250	(38,866)	-37.3%
Nevada**	37,987	39,666	1,678	4.4%

Data is June to March

\*Adjusted for outstanding invoices

\*\*Adjusted for early revenue item