



Arnprior Minor Hockey Association
P.O. Box 372, Arnprior, ON
K7S 3L9

AMHA Treasurer Report – Brett Simmons

COVID continued to create operational and financial challenges this season, but I am proud to say that due to the hard work and diligence of the AMHA board we continue to be in a solid financial position, even with the extras that were introduced this season. Once again, registration fees were held below the norm by ~15%, but I do expect them to be back to pre-pandemic levels next season.

Adjusted for April & May activity, 2020 bank balance was \$94,349 (General \$38,019 & Nevada \$56,331). This year the balance is down 38% to \$58,292 (General \$31,325 & Nevada \$26,966). Our registration is up year over year, but this was off set by increased ice rental, as there was less shared ice compared to last year. Nevada revenue was down 40% due to pandemic volumes. Extra expenses incurred this year were reduced try out fees, the waiving of conditioning fees and fees incurred to incent goalies. A goalie reimbursement fee policy was introduced as well as goalie clinics for all AMHA goalies, at no cost to them.

Key Metrics for YoY Comparison Purposes

	2021*	2022	Change YoY	
General Bank	38,019	31,325	(6,694)	-17.61%
Nevada Bank	56,331	26,966	(29,364)	-52.13%
Total Bank	94,349	58,292	(36,058)	-38.22%
Registration	83,350	95,619	12,269	14.72%
Ice Rental	65,250	79,069	13,819	21.18%
Nevada	39,666	23,701	(15,965)	-40.25%

Data is on an accrual basis

*Adjusted for April/May activity 2021