



Arnprior Minor Hockey Association  
 P.O. Box 372, Arnprior, ON  
 K7S 3L9

## AMHA Treasurer Report – Brett Simmons

Fiscal year end 2022 bank balance was \$64,402 (General \$30,256 & Nevada \$34,146). This year the balance is expected to be up slightly by 9% to \$70,358 (General \$53,251 & Nevada \$17,107). Our registration was up year over year, but this was off set by increased ice rental directly related to the increases registration and Nevada net revenue being down 40%. There were some industry regulations and COVID hangover that are believed to have impacted volumes.

### Key Metrics for YoY Comparison Purposes

	2022	2023	Change YoY	
General Bank	30,256	53,251	22,995	76.00%
Nevada Bank	34,146	17,107	(17,039)	-49.90%
Total Bank	64,402	70,358	5,956	9.25%
Registration	95,619	134,946	39,327	41.13%
Ice Rental	94,044	115,995	21,951	23.34%
Nevada	33,780	20,129	(13,651)	-40.41%

Data is on an accrual basis

The past few years the AMHA board has focused on expense management which allowed for extra benefits for its membership while keeping consistent registration fee levels. Some of these benefits are reduced try out fees, waiving of conditioning fees, goalie clinics and goalie incentives (reimbursement policy). Continue to look for ways to reinvest into the players and volunteers. Recently purchased more goalie equipment. Looking to purchase first aid kits for teams and coaching aids for practices. Had the first volunteer giveback event with curling, dinner catered by Krave Bistro and a dance with live music.

The big question is how will the lack of a recreational agreement between Arnprior and McNab/Braeside impact registration fees for the upcoming season? AMHA is dedicated to keep fees down as its membership has paid enough increased fees over the past year for food, shelter, heat etc. At this point there is no clear direction from the Nick Smith Centre how hockey will be impacted in the upcoming season and therefore, cannot know exactly how to deal with it. AMHA board is dedicated to keep this impact as minimal as possible.