



Arnprior Minor Hockey Association
 P.O. Box 372, Arnprior, ON
 K7S 3L9

AMHA Treasurer Report – Brett Simmons

Fiscal year end 2023 bank balance was \$84,761 (General \$57,903 & Nevada \$26,858). This year the balance is expected to be up slightly by 4% to \$88,452 (General \$68,865 & Nevada \$19,587). Our registration was up year over year, but this was off set by increased ice rental directly related to the increases in registration, as well as a new playoff structure, incurring additional ice and referee expenses. As an association we were very proud that we were able to keep registration fees to pre pandemic rates. This will need to be reviewed again in the off season.

Key Metrics for YoY Comparison Purposes

	2023	2024	Change YoY	
General Bank	57,903	68,865	10,962	18.93%
Nevada Bank	26,858	19,587	(7,270)	-27.07%
Total Bank	84,761	88,452	3,692	4.36%
Registration	135,196	155,635	20,439	15.12%
Ice Rental	115,995	150,313	34,318	29.59%
Nevada	28,833	24,672	(4,161)	-14.43%

Data is estimated for the remainder of the fiscal year

The AMHA board has continued to focus on expense management which has allowed the continued hold on registration fees while continuing to allow its recent initiatives of reduced try out fees, waiving conditioning fees, goalie clinics and goalie incentives, to happen. In addition to these, this past year AMHA provided trainer kits to all trainers and purchased new goalie equipment to allow our up-and-coming goalies to try the position without having to make a financial commitment of purchasing expensive goalie equipment. AMHA is committed to continue to look for ways to reinvest into the players and volunteers, with plans to purchase coaching aids for practices and held the second annual volunteer giveback event with curling, dinner catered by Jay Dong Catering and a dance with live music by Eastbound of Bytown.

The big concern at last year’s AGM, and over the summer, was the recreational agreement between Arnprior and McNabb/Braeside. Fortunately, this did not have a big impact on registration dollars as the Arnprior recreational director working with the town negotiated an amicable solution to keep AMHA mostly whole, without having to charge extra to players not living within Arnprior’s town limits.