



Arnprior Minor Hockey Association
P.O. Box 372, Arnprior, ON
K7S 3L9

AMHA Fundraising Director Report – Brett Simmons

Fiscal year end 2024 bank balance was \$91,918 (General \$66,001 & Nevada \$25,917). This year the balance is expected to be up 23% to \$113,116 (General \$96,069 & Nevada \$17,047). Registration revenue was up year over year (6.5%) due to more players and our first increase in fees in several years. Also contributing to a higher balance was lower expenses. Ice was down 8% as there was less ice allocated to AMHA due to renovations and World Juniors. This meant more shared ice this year to ensure everyone got their fair share. Overall equipment expenditures were down, despite continued investments in goalie equipment and on-ice practice aids, due to the higher expense last year for purchases of garment bags and pinnies. Nevada bank account is down due to less volume in break open tickets this year.

Key Metrics for YoY Comparison Purposes

	Actual		Change YoY	
	2024	2025		
General Bank	66,001	96,069	30,067	45.56%
Nevada Bank	25,917	17,047	(8,870)	-34.23%
Total Bank	91,918	113,116	21,197	23.06%
Registration	155,635	165,825	10,190	6.55%
Ice Rental	150,313	138,164	(12,149)	-8.08%
Nevada	28,622	20,761	(7,861)	-27.47%

Data is estimated for the remainder of the fiscal year & excludes anticipated GIC

The AMHA board has continued to focus on expense management which has allowed the continued investment in its players with the ongoing initiatives of reduced try out fees, waiving conditioning fees, goalie clinics and goalie incentives, which were increased to 50% this year. In addition to these, AMHA repeated its commitment to providing trainer kits to all trainers and purchased new goalie equipment to allow our up-and-coming goalies to try the position without having to make a financial commitment of purchasing expensive goalie equipment. AMHA is committed to continue to look for ways to reinvest into the players, volunteers and community, having purchased coaching aids for practices, held the third annual volunteer giveback event with curling, dinner catered by Jay Dog Catering and a dance as well as new this year the sponsoring of a \$1,000 bursary to an ADHS graduate that was a member of AMHA.

AMHA is facing uncertainty and potential headwinds next season, but a healthy bank account should allow the association to manage its way to the other side. These headwinds revolve around the Nick Smith Centre's renovations and how things will look and when they will be completed. AMHA has confidence in the town of Arnprior's ability to handle the renovations professionally, but there could be unforeseen items that cause delays and force the purchase of more expensive ice outside of Arnprior to start the season, and there is uncertainty surrounding expenditures needed to make AMHA's new designated space meet its needs and expectations.